


**County of Jefferson**  
**Office of the County Administrator**



**Historic Courthouse**  
195 Arsenal Street<sup>2<sup>nd</sup></sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070

November 1, 2024

**TO:** Members of Health & Human Services Committee  
**FROM:** Ryan Piche, County Administrator   
**SUBJECT:** Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on *Wednesday, November 6, 2024 at 6:00 p.m.* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

**Presentation:**

DSS Code Blue Program – Karen Marcum – Commissioner of Social Services  
Jillian Redder – Director of Housing & Special Initiatives

**Resolutions:**

1. Establishing a Specialist, Services for the Aging Position and Amending the 2024 County Budget in Relation to Alzheimer's Disease and Related Disorders Association Inc. Grant
2. Reappointing Members to the Community Services Board
3. Authorizing An Agreement for the Provision of Services Relative to Opioid Settlement Funds Regional Abatement and Amending the 2024 County Budget in Relation Thereto
4. Amending the 2024 County Budget to Allocate Additional State Aid for Community Services Mental Health Programs
5. Reappointing Member to Jefferson County Public Health Health Services Advisory Board
6. Reappointing Members to Jefferson County Public Health Professional Advisory Committee

7. Reappointing Members to the Emergency Medical Services (EMS) Advisory Board
8. Authorizing An Agreement with NMS Labs for Toxicology Testing Services
9. Authorizing An Agreement with Community Action Planning Council of Jefferson County, Inc. for the Provision of Nutritional Services by the Public Health Service
10. Amending the 2024 County Budget Relative to Public Health Department Accounts in Relation to Medical Examiner Fees
11. Authorizing Agreements in Connection with New York State Department of Health Lead Rental Registry
12. Authorizing Acceptance of JUUL Labs Settlement Funds Designated for Jefferson County
13. Authorizing An Agreement with Patagonia Health for Electronic Health Record Software
14. Accepting New York State Shelter Arrears Eviction Foreclosure (SAEF) Program Allocation Funding from the NYS Office of Temporary and Disability Assistance and Amending the 2024 County Budget in Relation Thereto
15. Accepting New York State Family-Centered Case Management Services Program Allocation Funding from the NYS Office of Temporary and Disability Assistance and Amending the 2024 County Budget in Relation Thereto
16. Accepting Solitons to End Homelessness Program Funding from the NYS Office of Temporary and Disability Assistance and Amending the 2024 County Budget in Relation Thereto
17. Accepting United States Department of Agriculture (USDA) Food and Nutrition Service Funding and Amending the 2024 County Budget in Relation Thereto
18. Accepting New York State Code Blue Allocations from the Office of Temporary and Disability assistance and Amending the 2024 County Budget in Relation Thereto
19. Amending Rates of Reimbursement to Funeral Homes and Services for Indigent Burials
20. Appointing Member to Community Action Planning Council

**Informational Items:**

1. Monthly Department Reports:
  - Office for the Aging
  - Community Services

Public Health  
Social Services  
Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c:	Office for the Aging	Veterans Service Agency
	Community Services	County Attorney
	Public Health/EMS/Medical Examiner	County Treasurer
	Social Services	

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Establishing a Specialist, Services for the Aging Position and Amending the 2024 County Budget in Relation to Alzheimer's Disease and Related Disorders Association Inc. Grant

By Legislator: \_\_\_\_\_

Whereas, By Resolution 259 of 2024 Jefferson County accepted a grant and authorized an agreement with the Alzheimer's Disease and Related Disorders Association Inc in the amount of \$200,000 to establish or expand Respite Social Adult Day Programs in the community during the period of August 1, 2024 to July 30, 2025, and

Whereas, The Director of OFA has recommended the funding be used to create one new part time position to address the need to develop respite and community adult day services in Jefferson County.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding, and the part time position of Specialist, Services for the Aging be created in the Office for the Aging (6772-019), and be it further

Resolved, That the position is proposed in the 2025 Tentative Budget, and that if and when the funding for the position is exhausted, the position will be abolished, and be it further

Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenues		
01677200 091972	Charges – Programs for the Aging	\$133,334

Expenditures		
01677200 01100	Personal Services	\$ 25,076
01677200 01110	Temporary	14,976
01677200 04111	Trackable Items	2,200
01677200 04113	Computer Equipment	17,100
01677200 04313	Travel	9,903
01677200 04512	Food Supplies	15,600
01677200 04585	Operating Supplies	15,471
01677200 04605	Day Care/Respite	22,900
01677200 08010	State Retirement	6,148
01677200 08030	Social Security	3,038
01677200 08040	Workers Compensation	922

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Reappointing Members to the Community Services Board

By Legislator: \_\_\_\_\_

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individuals are hereby appointed as members of the Jefferson County Community Services Board and/or to the designated sub-committee thereof for terms to expire as indicated below:

<u>Member</u>	<u>Sub-Committee</u>	<u>Term to Expire</u>
<b>Community Services Board and Sub Committee</b>		
Christina O'Neil	Mental Health	12/31/2024
Jennifer Lachenauer	Mental Health	12/31/2024
Aileen Martin	Mental Health	12/31/2025
Maureen Cean	Alcohol & Substance Abuse	12/31/2025
Joey Marie Horton	Alcohol & Substance Abuse	12/31/2025
Jennifer Draper	PW/DD	12/31/2026
Pat Fontana, Jr.	Alcohol & Substance Abuse	12/31/2027
<b>Community Services Board Only</b>		
Karen Marcum		12/31/2026
<b>Sub Committee Only</b>		
Mike Lively	PW/DD	12/31/2026
Tina Cummings	PW/DD	12/31/2026
Susan Lara-Gonzalez	Mental Health	12/31/2027
Brooke Roes	Mental Health	12/31/2027
Kelly Wright	Alcohol & Substance Abuse	12/31/2027

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                   ) ss.:  
 County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
 Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing An Agreement for the Provision of Services Relative to Opioid Settlement Funds Regional Abatement and Amending the 2024 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The New York State Office of Addiction Services and Supports (OASAS) has informed Jefferson County Community Services that it is providing the Local Government Unit for Jefferson County with Opioid Settlement Regional Abatement dollars in the amount of \$565,936 to procure services at its discretion based on the allowable use of funds per settlement and statute, and

Whereas, A majority of the funding will be allocated to an RFP process to procure services based on the allowable use of funds per settlement and statute, and

Whereas, The Alliance for Better Communities is experiencing a temporary funding gap due to the sunseting of the Drug Free Communities Grant, and

Whereas, The Director of Community Services has requested that \$50,000 of the settlement funds be allocated to PIVOT to ensure that the Alliance for Better Communities can continue its important work into the next funding cycle for the period of January 1, 2025 through December 31, 2025.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funds and authorizes the Chairman of the Board of Legislators to execute an agreement with the above provider for services as outlined, subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01431000 093486	State Aid- OASAS Opioid Settlement Funds	\$50,000
Expenditure		
01432000 04703	PIVOT	\$50,000

Seconded by Legislator: \_\_\_\_\_

State of New York )  
                          ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Amending the 2024 County Budget to Allocate Additional State Aid  
for Community Services Mental Health Programs

By Legislator: \_\_\_\_\_

Whereas, The New York State Office of Mental Health (OMH) has approved additional State Aid to increase the bed stipend for Supported Housing, as well as a minimum wage increase for selected OMH programs, and

Whereas, The 2024 County Budget needs to be amended to reflect the additional funds.

Now, Therefore, Be It Resolved, That the 2024 County Budget is amended as follows:

**Increase:**

Revenue		
01431000 93490	State Aid - Mental Health	\$ 45,448

Expenditure:		
01432000 04708	NRCIL FSS RIV	\$ 1,424
01432000 04714	THRIVE-NCTLS Reinvestment	41,415
01432000 04718	JRC Employment	168
01432000 04721	Mental Health Assn.	2,417
01432000 04732	Children's Home of Jeff. Co.	24

Seconded by Legislator: \_\_\_\_\_

State of New York )

) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Reappointing Member to Jefferson County Public Health Service  
Health Services Advisory Board

By Legislator: \_\_\_\_\_

Resolved, That the following individual be and is hereby reappointed as a member of the  
Jefferson County Health Services Advisory Board for a term to expire as indicated below:

<u>Members</u>	<u>Term to Expire</u>
<u>Re-Appointments:</u> Stephen J. Todd	12/31/2027

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                              ) ss.:  
County of Jefferson   )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---



**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Reappointing Members to Jefferson County Public Health Service  
Professional Advisory Committee

By Legislator: \_\_\_\_\_

Resolved, That the following individuals be and are hereby reappointed as members of the Professional Advisory Committee for terms to expire as indicated below:

<u>Members</u>	<u>Term to Expire</u>
<u>Re-Appointments:</u>	
Louise J. Haraczka	12/31/2028
Diana K. Woodhouse	12/31/2028

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Reappointing Members to the Emergency Medical Services (EMS) Advisory Board

By Legislator: \_\_\_\_\_

Resolved, That the following individuals be and are hereby reappointed as members of the Emergency Medical Services (EMS) Advisory Board for terms to expire as indicated below:

<u>Members</u>	<u>Term to Expire</u>
<u>Re-Appointments:</u>	
Timothy Farrell	12/31/2026
Maurice Mitchell	12/31/2026
Bruce Wright	12/31/2026
Niel Rivenburgh	12/31/2026

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
County of Jefferson } ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Authorizing An Agreement with NMS Labs for Toxicology Testing Services

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Public Health Service have established contracts for the provision of forensic toxicology laboratory testing services for toxicology blood, urine and organ analyses to the Jefferson County Medical Examiner Program, and

Whereas, By Resolution No. 329 of 2022, this Board of Legislators most recently authorized an agreement with NMS Labs.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with the NMS Labs (National Medical Services) to provide the following toxicology services for the period of January 1, 2025 through December 31, 2025:

- Toxicology Blood - \$308 per test and
- Toxicology Urine, Tissue, Vitreous, Bile Fluid or Gastric Contents per fee schedule in effect as of date of Agreement

and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute such agreement on behalf of Jefferson County subject to approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing An Agreement with Community Action Planning Council of Jefferson County, Inc.  
for the Provision of Nutritional Services by the Public Health Service

By Legislator: \_\_\_\_\_

Whereas, The Community Action Planning Council (CAPC) of Jefferson County, Inc. is required to have a Registered Dietitian assess the nutritional status and special needs of children, perform menu-planning, and review menus and final comments from the Nutrition Self-Assessment process every May, and

Whereas, By Resolution 326 of 2022, this Board of Legislators most recently authorized an agreement with CAPC for the period of January 1, 2023 through December 31, 2024.

Now, Therefore, Be it Resolved, That Jefferson County enter into an agreement with CAPC of Jefferson County, Inc. for nutritional services to be provided by Jefferson County Public Health Service's Registered Dietitian in the amount of \$60.00 per direct service hour for the period January 1, 2025, through December 31, 2026, and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute said agreement on behalf of Jefferson County, subject to approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Amending the 2024 County Budget Relative to Public Health Department Accounts in Relation to Medical Examiner Fees

By Legislator: \_\_\_\_\_

Whereas, The Public Health Medical Examiner Medical Fees account is projected to be overspent due to a vacancy in the Medical Examiner position, resulting in the transport of autopsies out of County to contracted vendors.

Now, Therefore, Be it Resolved, that the 2024 County Budget is hereby amended as follows:

**Increase:**

01118500 04413      Medical Fees                      \$100,000

**Decrease:**

01118500 01100      Personal Services                      \$100,000

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                                  ) ss.:  
County of Jefferson   )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Authorizing Agreements in Connection with New York State Department of Health  
Lead Rental Registry

By Legislator: \_\_\_\_\_

Whereas, The New York State Department of Health (NYSDOH) has identified the zip code of 13601 as a community of concern due to the number of dwellings comprising two (2) or more units built before 1980, and the number of children that test positive for elevated lead levels, and

Whereas, NYSDOH has funded an award of \$554,200 a year for the Lead Rental Registry (LRR) program through the Jefferson County Public Health Service for the period of April 1, 2024 through March 31, 2029, and

Whereas, The goal of the LRR is to identify and remediate lead hazards in rental housing before children are harmed by lead poisoning.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said grant and authorizes an agreement with the NYSDOH to access said funding, and be it further,

Resolved, That the renewal agreements established for the period April 1, 2024, through March 31, 2029, may be accepted if NYSDOH funding is maintained, and be it further,

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to execute such agreement on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Authorizing Acceptance of JUUL Labs Settlement Funds  
Designated for Jefferson County

By Legislator: \_\_\_\_\_

Whereas, Jefferson County has been designated to receive \$531,347.19 in funding through the New York State Attorney General from the JUUL Labs Settlement for deceptive and misleading marketing that targeted young people, and

Whereas, This funding must be spent on the approved uses as provided by the New York State Attorney General's Office, including public education campaigns to prevent e-cigarette use among young people; community, schools, and college anti-vaping programs; vaping cessation services in communities, schools, and colleges to help quit; enforcement of vaping laws and regulations; and public health research into e-cigarette use among young people and the effectiveness of anti-vaping programs, and

Whereas, The Public Health Department will work with community partners to implement a plan that achieves the approved uses.

Now, Therefore, Be It Resolved, That the Board of Legislators authorizes acceptance of the funding, and be it further,

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to execute any required agreement on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                              ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Authorizing An Agreement with Patagonia Health for Electronic Health Record Software

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Public Health Service has utilized the Patagonia Electronic Health Record (EHR) via subscription to support patient documentation for its clinic programs since November 4, 2020, and

Whereas, The Department wishes to renew its subscription to the Patagonia Health EHR for an initial period of three (3) years, and

Whereas, The annual costs for the subscription are approximately \$26,000, which are appropriated in the 2024 and proposed 2025 County Budget, and

Whereas, If mutually agreed between Jefferson County and Patagonia Health, the subscription may be renewed under the same terms and conditions for an additional two (2) years, not to exceed a total contract term of five (5) years.

Now, Therefore, Be It Resolved, That Jefferson County renew its clinic EHR subscription with Patagonia Health for the purposes stated above for a term to begin on award date, and be it further

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized execute said agreement on behalf of the County, subject to review of the County Attorney as to form and content.

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---



**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting New York State Shelter Arrears Eviction Forestallment (SAEF) Program Allocation Funding from the NYS Office of Temporary and Disability Assistance and Amending the 2024 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, the Jefferson County Department of Social Services (JCDSS) has received notification from the NYS Office of Temporary and Disability Assistance that JCDSS has been allocated \$94,170 under the New York State Shelter Arrears Eviction Forestallment (SAEF) Program to provide shelter arrears assistance to eligible household for the retainment of permanent housing and,

Whereas, the New York State SAEF program period for expenditures is October 1, 2024 through September 30, 2025.

Now, Therefore Be It Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01607000 93676	State Aide-SAEF Grant	\$94,170
Expenditures		
01631000 04606	SAEF Grant	\$84,753

**Decrease:**

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$ 9,417

Seconded by Legislator: \_\_\_\_\_

---

State of New York    )  
County of Jefferson    ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Accepting New York State Family-Centered Case Management Services Program Allocation Funding from the NYS Office of Temporary and Disability Assistance and Amending the 2024 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Department of Social Services (JCDSS) has received notification from the NYS Office of Temporary and Disability Assistance that JCDSS has been allocated \$165,385 under the New York State Family-Centered Case Management Services Program to engage at-risk families in collaborative case planning connecting them to appropriate services based on individual needs and barriers, and

Whereas, The New York State Family-Centered Case Management Services Program requires the hiring of additional staff to support the needs of families whose circumstances require a more intensive level of case management and specialized services to achieve financial stability and well-being, and

Whereas, JCDSS plans to hire a Caseworker (Grade 18) in a position repurposed to meet the need, and

Whereas, The New York State Family-Centered Case Management Services program period for expenditures is July 1, 2024 through June 30, 2025.

Now, Therefore Be It Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01601000 94610	Fed Aide-Social Service Admin	\$165,385
Expenditures		
01601000 04102	Office Furnishings	6,000
01601000 04110	Office Expense	1,500
01601000 04111	Trackable Durable	500
01601000 04115	Telephone	3,000
01601000 04116	Postage	2,500
01601000 04117	Printing	2,500
01601000 04118	Computer Hardware	2,700
01601000 04119	Computer Software	5,000
01601000 04313	Travel	7,000
01601000 04613	Training	5,680
01601000 04414	Supportive Services	15,000

**Decease:**

Fund Balance  
01000000 30599

Appropriated Fund Balance

\$114,005

Seconded by Legislator: \_\_\_\_\_

---

State of New York     )  
County of Jefferson   ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Accepting Solutions to End Homelessness Program Funding from the NYS Office of Temporary  
and Disability Assistance and Amending the 2024 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Department of Social Services (JCDSS) has received notification from the NYS Office of Temporary and Disability Assistance that JCDSS has been allocated \$300,000 per year under the Solutions to End Homelessness Program (STEHP) to provide rental and financial assistance, as well as street outreach, to individuals at risk of, or experiencing homelessness, and

Whereas, The Solutions to End Homelessness Program (STEHP) funding has been approved for a period of three (3) years, with the current program period for expenditures running October 1, 2024 through September 30, 2025.

Now, Therefore, Be It Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01607000 94677	Fed Aid HUD Prevent Homelessness	\$300,000
Expenditures		
01601000 04112	Membership	\$ 5,000
01601000 04313	Travel	1,000
01601000 04416	Professional Fees	60,959
01601000 08020	Health Benefits	15,150
01631000 04627	HUD Prevent Homelessness	157,291

**Decrease:**

Fund Balance		
01000000 30599	Appropriated Fund Balance	\$60,600

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Accepting United States Department of Agriculture (USDA) Food and Nutrition Service Funding and Amending the 2024 County Budget in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, The Jefferson County Department of Social Services (JCDSS) has received notification from the USDA Food and Nutrition Service that JCDSS has been allocated \$140,491 under the Supplemental Nutrition Assistance Program (SNAP) Process and Technology Improvement Grants to streamline SNAP benefit application inquiries using Artificial Intelligence (A.I.), and

Whereas, The USDA Food and Nutrition Service funding has been approved for a period of three (3) years, with the program period for expenditures running September 20, 2024 through September 30, 2027.

Now Therefore, Be It Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01601000 94610	Fed Aid Social Service Admin	\$140,491
Expenditures		
01601000 04110	Office Expense	\$ 143
01601000 04111	Trackable Durable	36,394
01601000 04114	Maintenance/Repair	23,000
01601000 04118	Computer Hardware	30,954
01601000 04119	Computer Software	50,000

Seconded by Legislator: \_\_\_\_\_

State of New York )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Accepting New York State Code Blue Allocations from the Office of Temporary and Disability Assistance and Amending the 2024 County Budget in Relation Thereto

By Legislator \_\_\_\_\_

Whereas, The Jefferson County Department of Social Services (JCDSS) has received notification from the New York State Office of Temporary and Disability Assistance that JCDSS has been allocated \$414,311 for district costs related to implementing emergency measures for the homeless during inclement winter weather (Code Blue), and

Whereas, The Code Blue program period for expenditures is October 1, 2024 through June 30, 2025.

Be It Further Resolved, That the 2024 County Budget is hereby amended as follows:

**Increase:**

Revenue		
01607000 93640	Safety Net	\$414,311
Expenditure		
01614000 04600	Safety Net Assistance	\$414,311

Seconded by Legislator: \_\_\_\_\_

State of New York )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending Schedule for Rates of Reimbursement to  
Funeral Homes and Services for Indigent Burials

By Legislator: \_\_\_\_\_

Whereas, By Resolution 342 of 2023, the Board of Legislators authorized and affirmed a revised schedule of compensation for reimbursement to Jefferson County funeral homes and services for performing indigent burial services pursuant to Social Services Law '141, and

Whereas, By Resolution 76 of 2024, the Board of Legislators supplemented and clarified the schedule, and

Whereas, The Schedule needs to be amended to include anatomical donations at the same cost as cremation.

Now, Therefore, Be it Resolved, That the attached schedule constitutes the terms and conditions of reimbursement for indigent burials pursuant to Social Services Law '141, and be it further

Resolved, That this resolution shall be effective January 1, 2025.

Seconded by Legislator: \_\_\_\_\_

---

State of New York     )  
County of Jefferson    ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

JEFFERSON COUNTY DEPARTMENT OF SOCIAL SERVICES  
INDIGENT BURIAL RATES  
(Effective 1/1/2024)

1. Professional Services:    General: \$2,400.00  
   Stillborn Burial: \$550.00  
   **Anatomical Donation: \$2,400.00**

Services including the removal of remains, arrangements, embalming, personnel costs, preparation and filing of death certificate, and the provision of a cremation container (if applicable).

Definitions:

Arrangements: Basic arrangements including the funeral director, other staff, equipment and facilities to respond to the initial request for services, the arrangement conference, securing of necessary authorizations and coordination of service plans with parties involved in the final disposition of the deceased.

Embalming: Includes the use of the preparation room with services to include topical disinfection custodial care, dressing/casketing, cosmetology, and restoration.

2. Deliverables:

- a) The cost of a basic minimum casket shall be paid by the County at the invoice cost to the funeral home or service.
- b) A basic minimum grave vault or liner shall be provided and paid by the County at the invoice cost to the funeral home or service.
- c) Cemetery equipment and delivery and placement of a vault or liner shall be paid by the County at the actual cost to funeral home or service.

3. Miscellaneous Items:

- a) Mileage for transportation of remains shall be billed at \$1.85 per loaded mile.
- b) Oversized casket, if required, shall be paid at the invoice cost to the funeral home or service. Prior authorization of the Commissioner of Social Services is required.



- c) Cemetery fees, including the cost of the grave plot and any opening or closing fees of the Cemetery shall be a direct cost billed and paid by the Commissioner of Social Services. Said fees shall not exceed \$633.00 for interment of adult direct burial, adult cremation burial, and stillborn burial.
- d) Cost of a winter vault, not to exceed \$100, shall be a direct cost billed to the Commissioner of Social Services.
- e) Crematory Fees shall be a direct charge billed to and paid by the Commissioner of Social Services.
- f) **Anatomical Donation same as cremation.**

- 4. The total cost of services and items identified above shall constitute the maximum obligation of the County to reimburse the costs of an indigent burial.
- 5. The fees for professional services shall be subject to a 2% annual increase to be effective on the first day of January for each calendar year.

6. Supplementation:

A funeral home or service may go above and beyond at the request of next of kin at their own discretion. Any services other than a direct burial or cremation would fall under the category of supplementation (e.g. calling hours, funeral or memorial service, grave side services, flowers, obituary cost, etc.). Such supplementation is the financial liability of the parties making the arrangements and the funeral home or service. Payment for those services should come directly from your general price list (GPL) or a lesser amount for the individual items selected or negotiated.

Patient Incidental Accounts (PIA) are not to be used as supplementation.

7. Next of Kin Liability:

Social Services Law §101, Liability of Relatives to Support: Except as otherwise provided by law, the spouse or parent of a recipient of public assistance or care of a person liable to become in need thereof shall, if of sufficient ability, be responsible for the support of such person, provided that a parent shall be responsible only for the support of a child under the age of twenty-one years. Stepparents shall in like manner be responsible for the support of stepchildren under the age of twenty-one years. Nothing herein shall impose any liability upon a person to support the adopted child of his or her spouse if such child was adopted after and the adopting spouse is living separate and apart from the non-adopting spouse pursuant to a legally recognizable separation agreement or decree under domestic relations law. Such liability shall not be imposed for so long as the spouses remain separate and apart after the adoption.

8. Funeral Trust:

Deceased individuals who have pre-arranged under a funeral or final needs trust for the expense of arrangements and interment: Trust funds must be utilized in the first instance for final arrangements and burial.

[End of Document]

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Appointing Member to Community Action Planning Council

By Legislator: \_\_\_\_\_

Resolved, That, pursuant to the by-laws of the Community Action Planning Council of Jefferson County, the following individual is hereby appointed to the Board of Directors of said Council for a term to expire December 31, 2025.

Tina M. Bartlett-Bearup

Seconded by Legislator: \_\_\_\_\_

---

State of New York     )

) ss:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

---

**Office for the Aging 2024**

<b>Units of Service and Client Statistics</b>	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
<b>Meals Home Delivered &amp; Congregate (4716)</b>													
Clients (at 25th of the month)	354	349	356	365	390	385	389	382	411				3,381
Home Delivered Meals (MLTC & congregate)	8,510	7,885	8,255	8,811	9,497	9,139	9,954	9,669	8,788				80,508
Congregate Meals (approx 75 clients at 7 sites)	393	388	491	481	485	427	422	438	429				3,954
Picnic Meals (C1 Congregate)	0	0	0	0	0	0	485	0	0				485
Shelf Stable Distributed	56	56	18	0	0	0	0	0	1,600				1,730
Emergency Frozen / Adjustment	0	0	0	0	0	0	0	0	0				0
<b>Total Delivered Meals</b>	<b>8,959</b>	<b>8,329</b>	<b>8,764</b>	<b>9,292</b>	<b>9,982</b>	<b>9,566</b>	<b>10,861</b>	<b>10,107</b>	<b>10,817</b>				<b>86,677</b>
<b>Transportation (4710)</b>													
Total Transportation Rides	1,096	1,099	1,150	1,245	1,194	1,157	1,206	1,232	1,107				10,486
<b>Caregiving- Housekeeping &amp; Personal Care (4422)</b>													
Total Caregiving Clients	42	47	41	48	45	44	44	37	44				
Total Caregiving Hours	752.75	759.75	661.25	608.50	709.25	560.00	689.00	527.00	552.00				5,820
<b>Respite for Caregivers (4605)</b>													
Total Respite Clients	16	16	18	16	14	19	20	22	24				
Total Respite Hours	230.25	207.13	197.00	219.75	365.00	538.25	476.25	545.00	525.00				3,304
<b>Respite Haven (Not Alzheimer's) (4605)</b>													
Total Respite Clients	4	2	2	3	3	2	3	2	2				23
Total Respite Hours	60.00	48.00	56.00	42.00	36.00	30.00	52.00	48.00	44.00				416
<b>PERS Lifenet Units (4715)</b>													
# of Clients with PERS Units	62	62	64	65	67	72	73	73	74				612
<b>Legal Services (4411)</b>													
# of Clients Served	4	5	12	13	9	9	7	11	9				
Hours of Service	15.1	16.70	33.10	42.80	30.00	35.00	12.30	16.70	25.20				227
<b>Disease Prevention &amp; Health Promotion (4416/4414)</b>													
Bingocize Evidence Based Health Promotion	0	0	0	0	0	0	0	0	0				0
Tai-Chi for Arthritis Clients	16	19	13	26	24	0	0	0	18				116
<b>Nascenia MLTC (Reimbursement for MLTC meals) (91972)</b>													
# of clients	17	16	16	15	20	15	15	17	17				
# of meals	401	379	387	378	438	374	328	368	313				3,366
<b>NY Connects Information &amp; Referrals</b>													
Information & Assistance for the month	130	169	144	122	113	150	112	100	134				1,174
Service Tickets for the month (quick call or referral)	948	817	871	887	928	1,122	938	782	908				8,201
<b>Health Insurance Information &amp; Counseling</b>													
# of Clients Served	84	88	77	91	64	72	71	60	86				693
Counseling Sessions	80	83	72	93	60	67	71	59	66				651
<b>Case Management Clients</b>													
Pers Units only - no cm required	40	41	45	47	48	52	51	51	52				427
Alz Respite Sessions - no cm required	55	56	71	67	61	84	100	88	77				659
CM clients requiring bimonthly call/annual asmt	88	61	67	71	63	66	71	71	89				647
CM clients requiring semiannual asmt	88	61	67	71	63	66	71	71	89				647
CM Home Delivered meals requiring semiannual asmt	320	333	339	365	423	385	374	382	411				3,332
<b>Total Case Managed Clients</b>	<b>591</b>	<b>552</b>	<b>589</b>	<b>621</b>	<b>658</b>	<b>653</b>	<b>667</b>	<b>663</b>	<b>718</b>				<b>5,712</b>
													0
<b>Home Care &amp; PERS Waiting List Clients</b>	<b>27</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>5</b>	<b>10</b>	<b>7</b>	<b>12</b>	<b>14</b>				<b>92</b>

## 2024 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

10/11/2024

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
<b>EARLY INTERV.</b>																
EXPENSES	\$0	\$0	\$48,379	\$28,280	\$22,253	\$41,702	\$29,166	\$23,629	\$22,452				\$215,861	\$438,065	\$222,204	49.28%
REVENUES	\$0	\$0	\$0	\$113	\$1,400	\$1,796	\$1,513	\$2,347	\$22,748				\$29,917	\$404,570	\$374,653	7.39%
<b>PRESCHOOL</b>																
EXPENSES	\$0	\$38,463	\$504,252	\$531,881	\$368,220	\$611,428	\$287,235	\$553,699	\$799,566				\$3,694,744	\$6,088,568	\$2,393,824	60.68%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$3,572,698	\$3,572,698	0.00%
<b>OPWDD</b>																
EXPENSES(ADMIN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$14,614	\$14,614	0.00%
REVENUES	\$0	\$0	\$3,420	\$0	\$0	\$1,710	\$0	\$0	\$0				\$5,130	\$7,307	\$2,177	70.21%
<b>OASAS</b>																
EXPENSES	\$342,251	\$588,930	\$0	\$588,930	\$299,855	\$0	\$1,028,174	\$0	\$0				\$2,848,140	\$3,818,721	\$970,581	74.58%
REVENUES	\$955,671	\$0	\$955,670	\$17,663	\$0	\$964,500	\$0	\$0	\$0				\$2,893,504	\$3,631,025	\$737,521	79.69%
<b>OMH</b>																
EXPENSES	\$49,642	\$198,176	\$178,116	\$285,508	\$181,761	\$306,760	\$617,211	\$124,328	\$456,020				\$2,397,522	\$4,258,487	\$1,860,965	56.30%
REVENUES	\$1,042,123	\$0	\$967,121	\$4,110	(\$26,900)	\$925,263	\$48,100	\$57,336	\$0				\$3,017,153	\$4,071,357	\$1,054,204	74.11%
<b>TOTAL EXPENSES</b>	<b>\$391,893</b>	<b>\$825,569</b>	<b>\$730,747</b>	<b>\$1,434,599</b>	<b>\$872,089</b>	<b>\$959,890</b>	<b>\$1,961,787</b>	<b>\$701,656</b>	<b>\$1,278,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,156,267</b>	<b>\$14,618,455</b>	<b>\$5,462,188</b>	<b>62.63%</b>
<b>TOTAL REVENUES</b>	<b>\$1,997,794</b>	<b>\$0</b>	<b>\$1,926,211</b>	<b>\$21,886</b>	<b>(\$25,500)</b>	<b>\$1,893,269</b>	<b>\$49,613</b>	<b>\$59,683</b>	<b>\$22,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,945,704</b>	<b>\$11,686,957</b>	<b>\$5,741,253</b>	<b>50.87%</b>

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS  
OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance  
For the Nine Months Ended September 30, 2024**

**CERTIFIED HOME HEALTH AGENCY**

REFERRALS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	1,360	1,126	1,092	141	1,107	1,476	384	35.16%
AVERAGE DAILY CENSUS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	129	98	93	106	95	95	2	2.04%
VISITS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	7,958	6,128	5,393	562	4,137	5,516	123	2.28%
Skilled Nursing	4,480	3,943	3,718	294	2,555	3,407	-311	-8.37%
Physical Therapy	0	0	0	0	0	0	0	0.00%
Speech Therapy	553	466	528	41	357	476	-52	-9.85%
Medical Social Worker	921	830	846	81	530	707	-139	-16.47%
Occupational Therapy	109	117	107	9	68	91	-16	-15.26%
Nutrition	1,387	745	963	91	683	911	-52	-5.43%
Home Health Aide	15,408	12,229	11,555	1,078	8,330	11,107	-448	-3.88%
Sub-TOTAL								
PREVENT				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Skilled Nursing	21	3	2	0	9	12	10	500.00%
TOTAL VISITS								
Skilled Nursing	7,979	6,131	5,395	562	4,146	5,528	133	2.47%
Physical Therapy	4,480	3,943	3,718	294	2,555	3,407	-311	-8.37%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	553	466	528	41	357	476	-52	-9.85%
Occupational Therapy	921	830	846	81	530	707	-139	-16.47%
Nutrition	109	117	107	9	68	91	-16	-15.26%
Home Health Aide	1,387	745	963	91	683	911	-52	-5.43%
GRAND TOTAL	15,429	12,232	11,557	1,078	8,339	11,119	-438	-52.93%
PARAPROFESSIONAL HOURS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
CHHA	1,412	753	996	93	687	916	-80	-8.03%
Home Health Aide								

**MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE**

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	0	8	74		67	89	15	20.72%
Average Daily Census (MIH Cases not on CHHA)	0	0.1	15	27	23	23	8	53.33%
Visits	0	48	1,013	74	912	1,216	203	20.04%

**PREVENTIVE SERVICES**

CASES				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
PREVENT	14,318	20,919	7,058	679	5,703	7,604	546	7.74%
Communicable Disease	34,523	3,119	1,115	172	838	1,117	2	0.21%
Immunizations	120	159	140	16	128	171	31	21.90%
PPDs								
Childhood Lead Poison Prevention Program+ *								
Screens	2,332	2,624	2,999		2,173	2,897	-102	-3.39%
Tests with blood lead levels 5+	133	125	248		113	151	-97	-39.25%
Newborn Screening	15	27	2	3	21	28	26	1300.00%
PREVENT TOTAL	51,441	26,973	11,562	870	8,976	11,968	406	3.51%

\*CLPPP data will be reported in quarters (M, J, S, D).

**MEDICAL EXAMINER**

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	173	200	198	12	132	176	-22	-11.11%
Scene Investigations	3	29	15	1	10	13	-2	-11.11%
Autopsies	87	102	115	5	75	100	-15	-13.04%
Overdose Poisonings	32	25	29		13	17	-12	-40.23%
Pending Toxicology Confirmation	0	0	0	3				

SAJ:JCPHS MONTHLY STATISTICS GRID SEP24exc.10:21:24. MS E:/

Jefferson County Department of Social Services

2024

<b>BALANCE</b>	1,282,453	527,370	(6,257)	5,254,200	2,182,219	3,014,751	400,000	1,125,394	56,996	48,492
----------------	-----------	---------	---------	-----------	-----------	-----------	---------	-----------	--------	--------

	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
<b>BUDGET</b>	4,278,572	1,600,000	1,000	20,206,293	4,000,000	11,500,000	400,000	4,500,000	95,000	85,000
<b>LOCAL SHARE %</b>	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
<b>AVG BUD</b>	356,548	133,333	83	1,683,858	333,333	958,333	33,333	375,000	7,917	7,083
JAN	2,367	293	0	1,997,805	133,182	463	0	322,666	485	1,579
FEB	342,652	70,834	0	1,598,244	188,705	947,406	0	358,567	35,544	3,327
MAR	364,005	68,210	514	1,598,244	232,459	888,941	0	394,597	8,421	8,464
APR	348,382	208,944	4,385	1,876,500	211,095	1,269,997	0	399,820	426	6,661
MAY	359,771	144,996	2,358	1,501,200	224,367	992,105	0	376,719	(6,603)	5,008
JUN	384,416	107,474	0	1,501,200	177,910	1,150,911	0	412,050	209	3,081
JUL	349,772	133,892	0	1,876,500	159,053	1,020,009	0	367,481	243	3,303
AUG	441,618	200,170	0	1,501,200	277,533	1,239,011	0	399,932	(1,032)	4,862
SEP	403,136	137,817	0	1,501,200	213,477	976,406	0	342,774	311	223
OCT										
NOV										
DEC										
<b>TOTAL</b>	2,996,119	1,072,630	7,257	14,952,093	1,817,781	8,485,249	0	3,374,606	38,004	36,508

<b>PROJ EXP: Forecast for Remainder of YEAR</b>	4,065,763	1,472,629	7,506	20,003,667	2,817,780	11,360,248	99,999	4,499,606	61,755	57,757
<b>PROJECTED BALANCE</b>	212,809	127,371	(6,506)	202,626	1,182,220	139,752	300,001	394	33,245	27,243

# VETERANS SERVICE AGENCY

## SEPTEMBER 2024 ( 09/18/2024 - 10/30/2024 ) MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	36	241	277	587	32	03
February	53	227	280	485	28	11
March	93	366	459	1002	64	08
<b>Sub Total</b>	<b>182</b>	<b>834</b>	<b>1764</b>	<b>2074</b>	<b>124</b>	<b>22</b>
April	79	403	482	980	56	9
May	65	274	339	754	34	18
June	80	205	285	626	25	8
<b>Sub Total</b>	<b>224</b>	<b>882</b>	<b>1106</b>	<b>2360</b>	<b>115</b>	<b>35</b>
July	95	259	354	790	34	12
August	63	266	329	730	28	4
September	63	314	377	870	23	10
<b>Sub Total</b>	<b>221</b>	<b>839</b>	<b>1060</b>	<b>2390</b>	<b>85</b>	<b>26</b>
October	103	372	475	1119	42	19
November						
December						
<b>Sub Total</b>						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA

\*Service: Amount of assistance provided for each contact

Comments: The VSA submitted 45 new claims for Compensation and Pension in October which saw 5 decisions returning \$7.5K in new payments and over 59K in back pay going to local Veterans. This last month the VSO's completed their Annual Training with both New York State DVS and the American Legion.